

Appendix 3

Procurement Management Information
2 February 2018

Q3 spend with HIGH VALUE (>£100,000) contracts with Waiver

Adult Services			
C00003875	Adult Mental Health Recovery Support Service	Portsmouth Clinical Commissioning Group	£236,389
C00003645	Supported Living in Seven Properties	Voyage 1 Limited	£140,360
C00003650	Supported Living at HH and DA	Dimensions	£20,693
C00003337	Temporary Staff - Adult Social Care	Staff 2000 Limited	£19,653
C00001351	Mechanical Planned Servicing & Reactive Repairs	Churches	£6,490
C00002013	Contract for Public Health Services	Solent NHS Trust (formerly Solent Healthcare)	£6,206
C00002076	Family Nurse Partnership Programme	Solent NHS Trust (formerly Solent Healthcare)	£173
C00001197	Building Repair & Maintenance Contract	KKA Maintenance Ltd	£35
Children's Services and Education			
C00003490	School Improvement (Raising Standards/addressing schools causing concern)	Solent Academies Trust	£50,103
C00002076	Family Nurse Partnership Programme	Solent NHS Trust (formerly Solent Healthcare)	£45,328
C00001187	Provision of Outreach Practical Parenting Support	Home-Start Portsmouth	£42,000
C00002013	Contract for Public Health Services	Solent NHS Trust (formerly Solent Healthcare)	£38,690
C00003498	Disclosure and Barring Service Checks	Disclosure & Barring Service	£17,789
C00001635	Early Support Volunteer Co-ordinator	Home-Start Portsmouth	£11,526
C00003600	Adoption Support Fund Provision	Multiple Suppliers	£5,000
Culture			
C00003872	Transforming the D-Day Museum - Design and Build / Exhibition Fit Out	Studio MB Limited	£255,708
C00003173	Mortuary Costs Portsmouth - Coroner's Office	Portsmouth Hospitals NHS Trust	£69,127
C00001351	Mechanical Planned Servicing & Reactive Repairs	Churches	£55,708
C00003251	Pathologist Fees - Coroner's Office	Multiple Suppliers	£39,205
C00003372	Retail Purchasing 2016 - 2018 - Culture	Multiple Suppliers	£17,836
C00003498	Disclosure and Barring Service Checks	Disclosure & Barring Service	£5,544
Finance and Information Services			
C00003132	External Audit Services	Ernst & Young LLP	£41,808
C00003089	Provision of Desktop Hardware	XMA Limited	£41,610
C00003823	Traffic Management Centre	Siemens plc - Mobility and Logistics Division Traffic Solutions	£10,749
C00002284	Website Hosting 2014	Timico Ltd	£8,155
Integrated Commissioning Unit			
C00002013	Contract for Public Health Services	Solent NHS Trust (formerly Solent Healthcare)	£11,250
Property and Housing			
C00001351	Mechanical Planned Servicing & Reactive Repairs	Churches	£466,192
C00003514	Fire and Intruder Alarm Servicing, Maintenance and Monitoring	Solent Sound Systems Ltd	£18,173
C00003339	Domiciliary Care Services through Guaranteed Hours	Sevacare (UK) Ltd	£10,230
C00001197	Building Repair & Maintenance Contract	KKA Maintenance Ltd	£189
Public Health			
C00002076	Family Nurse Partnership Programme	Solent NHS Trust (formerly Solent Healthcare)	£724,303
C00002013	Contract for Public Health Services	Solent NHS Trust (formerly Solent Healthcare)	£342,946
C00003826	Out of Area Sexual Health Services	Multiple Suppliers	£2,343
Regeneration			
C00003459	Footfall Data Gathering and Analysis	SPRINGBOARD RESEARCH LTD	£876

Q3 spend with MEDIUM VALUE (£5,000 to £100,000) contracts with Waiver

Adult Services			
C00003868	Six Steps End of Life Care	The Rowans Hospice	£12,940
C00003640	Adult Mental Health Advocacy Support Services	HAVANT AND EAST HANTS MIND	£5,025
C00003827	PCC Staff Flu Vaccinations	Portsmouth Hospitals NHS Trust	£1,289
C00003461	Provision of Analyse Local Services	Inform CPI	£732
Children's Services and Education			
C00003673	School Moderation Process	Southampton City Council	£13,300
C00003580	Financial Modelling For South Central Adoption	GJS FINANCIAL SERVICES LIMITED	£9,278
C00003832	Primary Engineer 2017-18	Primary Engineer	£6,500
C00003641	Portsmouth Teenage Project	Enable Ability	£5,000
C00002949	Tuition 1:1 /Small Group Tuition Services	Home School Tutoring UK (Hampshire West/Central)	£3,536
C00003157	Developing Supervision Skills Training - Children's Social Care and Safeguarding Services	Family Action	£950
C00002930	Room Hire PSCB Training	PAFG	£876
C00003428	DNO - Various PV Projects	Scottish and Southern Energy	£188
Community and Communication			
C00003564	Renewal of Support and Maintenance for IB / ESA	Northgate Public Services (UK) Limited	£6,899
C00003249	Panacea Software 2016 - 2017	Panacea Applications Limited	£707
Culture and City Development			
C00003598	Landscape Masterplan D-Day Museum & Public Realm Strategy	Spindrift Development Services Limited	£20,218
C00003175	Staffing Support Grant - Fratton Community Centre	Fratton Community Association	£13,000
C00003706	Central Library Health Hub	FG Library Products Ltd	£11,024
C00003694	Car Parking for Great South Run 2017 - 2020	SEP Ltd	£8,678
C00003677	Temporary Kiosks for POP Portsmouth Project (S2P2)	UK Kiosks Limited	£5,290
C00003150	Mortuary Costs Southampton - Coroner's Office	Southampton University Hospital	£4,230
C00003236	Transportation of Bodies - Portsmouth & South East (Petersfield)	Dignity Funerals T/A Carrells Funeral Service	£1,984
C00003725	Transforming the D-Day Museum HLF External Evaluation	Anne Millman Associates	£1,000
C00003238	Transportation of Bodies - Portsmouth & South East (Portsmouth)	Barrells Funeral Directors	£680
C00003149	Asbestos Analysis - Coroner's Office	Occupational and Environmental Analytical Diagnostic Services Ltd	£600
C00003428	DNO - Various PV Projects	Scottish and Southern Energy	£500
Finance and Information Services			
C00003799	IServer Enterprise Architecture Software	Orbus Software UK	£39,620
C00003128	CIPFA - Training and Exams	CIPFA Business Ltd.	£6,979
C00003431	Credit Checks and Company Information	CREDITSAFE BUSINESS SOLUTIONS LIMITED	£4,000
C00003441	Contract 5250810 - 12 months Premier	Oracle Corporation UK Ltd	£770
HR Legal and Performance			
C00003756	Paint Inspection Consultancy Services	A W Corrosion Solutions Limited	£4,246
Property and Housing			
C00001882	Booster Pumps Servicing, Repair, and Replacement	Action Pumps Ltd	£17,341
C00003085	Cost Consultancy - Dunsbury Hill Farm	Mace Limited	£6,336
C00001918	Dry Riser Testing for Housing and Property Services 2013-2018	M&P Dry Risers Ltd	£6,157
C00003451	Lift Emergency Phone Lines	Six Degrees Group	£5,986
C00003356	Rental of PA and Sound Equipment - Civic Offices	Stanley Security Solutions Limited	£2,100
C00003428	DNO - Various PV Projects	Scottish and Southern Energy	£485
Public Health			
C00003673	School Moderation Process	Southampton City Council	£76,601
C00003175	Staffing Support Grant - Fratton Community Centre	Fratton Community Association	£1,348
C00003827	PCC Staff Flu Vaccinations	Portsmouth Hospitals NHS Trust	£810
Regeneration			
C00003203	Replacement handheld equipment and associated items	Spur Information Solutions Ltd	£16,033
C00002932	Urban Traffic Control Maintenance	Siemens plc - Mobility and Logistics Division Traffic Solutions	£4,979
C00003115	Northgate Payments Arrangements Module and Maintenance.	Northgate Public Services (UK) Limited	£3,288
C00003075	Adult Functional Skills Qualifications - The Learning Place	Northern Council for Further Education (NCFE)	£1,900
C00003461	Provision of Analyse Local Services	Inform CPI	£1,036